H-2451.2	

## HOUSE BILL 2051

63rd Legislature 2013 Regular Session State of Washington

By Representatives Lytton, Hunter, Sullivan, Maxwell, and Pollet Read first time 04/18/13. Referred to Committee on Appropriations.

1 AN ACT Relating to implementation of basic education expenditures; amending RCW 28A.150.220, 28A.150.260, 28A.150.315, 28A.150.390, 2. 28A.180.030, 28A.180.040, 28A.230.090, 28A.160.192, and 43.135.025; 3 adding a new section to chapter 28A.150 RCW; creating new sections; and 4 providing effective dates.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

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Sec. 1. (1) The legislature intends to enact a plan NEW SECTION. of incremental implementation to fund and carry out the reforms enacted in chapter 548, Laws of 2009, chapter 236, Laws of 2010, and this act.

- (2) The legislature confirms its intent to review and revise as necessary the funding formulas that support the program of basic education.
- (3) The revised definition of the program of basic education adopted in 2009 includes the expectation that students will have the opportunity to complete twenty-four credits for high school graduation. The revised definition of basic education also requires an increase in minimum instructional hours for secondary school students, with the implementation date to be determined by the legislature.

(4) After further review, including considering the recommendations of the quality education council and the joint task force on education finance, the legislature finds that increasing instructional hours for secondary students is a necessary but not sufficient expansion of the education program to provide all students the opportunity to complete career and college ready graduation requirements.

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- (5) Therefore, the legislature intends to formally authorize, and provide sufficient resources for, implementation of the opportunity for students to complete twenty-four credits for graduation through a comprehensive approach that includes increased instructional hours, expansion of the learning assistance program and transitional bilingual instructional program, and resources to support additional family engagement and counseling.
- (6) The legislature further finds that the 2015-16 school year targets for increased minimum allocations for materials, supplies, and operating costs established under chapter 236, laws of 2010, were based on a reasonable estimate that relied on a survey of school districts of their expenditures from basic education dollars in the 2007-08 school In the course of reviewing and revising education funding year. formulas pursuant to chapter 548, Laws of 2009, the legislature has determined that more accurate expenditure information from the 2011-12 school year is now available. The legislature finds that this expenditure data, which has been generated from all school districts rather than a sample and is based on audited actual expenditures rather than estimates from a survey, warrants adjustment to the 2015-16 school year targets for minimum allocations for materials, supplies, and operating costs.
- (7) To ensure the state's ability to support the Article IX program of basic education, the legislature intends to make a temporary revision to the state expenditure limit laws during the period of incremental implementation of basic education funding reforms. By temporarily suspending the "rebasing" that would otherwise occur under the limit calculation, the legislature will preserve the ability to fund these basic education enhancements during the transition to full funding of the formula.
- 36 **Sec. 2.** RCW 28A.150.220 and 2011 1st sp.s. c 27 s 1 are each 37 amended to read as follows:

(1) In order for students to have the opportunity to develop the basic education knowledge and skills under RCW 28A.150.210, school districts must provide instruction of sufficient quantity and quality and give students the opportunity to complete graduation requirements that are intended to prepare them for postsecondary education, gainful employment, and citizenship. The program established under this section shall be the minimum instructional program of basic education offered by school districts.

- (2) Each school district shall make available to students the following minimum instructional offering each school year:
- (a) For students enrolled in grades one through twelve, at least a district-wide annual average of one thousand hours, which shall be increased <u>district-wide</u> to ((at least one thousand eighty instructional hours for students enrolled in each of grades seven through twelve and)) at least one thousand instructional hours for students in each of grades one through six ((according to an implementation schedule adopted by the legislature, but not before)) beginning with the ((2014-15)) 2017-18 school year( $(\dot{\tau})$ ), and increased district-wide for students in each of grades seven through twelve according to the following implementation schedule:

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23	2014-15	school	year		_ •			•	•	•	•		•	•	•	•	•				_•			1,0	20
24	2015-16	school	year		_ •			•	•	•	•		•	•	•	•	•				_•			1,0	40
25	2016-17	school	year		_ •			•	•	•	•		•	•	•	•	•				_•			1,0	160
26	2017-18	school	year	and	l t	he:	rea	aft	tei	·														1,0	080

- (b) For students enrolled in kindergarten, at least four hundred fifty instructional hours, which shall be increased to at least one thousand instructional hours according to the implementation schedule under RCW 28A.150.315.
- (3) The instructional program of basic education provided by each school district shall include:
- (a) Instruction in the essential academic learning requirements under RCW 28A.655.070;
- (b) Instruction that provides students the opportunity to complete twenty-four credits for high school graduation, ((subject to a phased-in implementation of the twenty-four credits as established by the

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legislature)) beginning with the graduating class of 2018. Course distribution requirements may be established by the state board of education under RCW 28A.230.090;

- (c) If the essential academic learning requirements include a requirement of languages other than English, the requirement may be met by students receiving instruction in one or more American Indian languages;
- (d) Supplemental instruction and services for underachieving students through the learning assistance program under RCW 28A.165.005 through 28A.165.065;
- (e) Supplemental instruction and services for eligible and enrolled students whose primary language is other than English through the transitional bilingual instruction program under RCW 28A.180.010 through 28A.180.080;
- (f) The opportunity for an appropriate education at public expense as defined by RCW 28A.155.020 for all eligible students with disabilities as defined in RCW 28A.155.020; and
  - (g) Programs for highly capable students under RCW 28A.185.010 through 28A.185.030.
  - (4) Nothing contained in this section shall be construed to require individual students to attend school for any particular number of hours per day or to take any particular courses.
  - (5) Each school district's kindergarten through twelfth grade basic educational program shall be accessible to all students who are five years of age, as provided by RCW 28A.225.160, and less than twenty-one years of age and shall consist of a minimum of one hundred eighty school days per school year in such grades as are conducted by a school district, and one hundred eighty half-days of instruction, or equivalent, in kindergarten, to be increased to a minimum of one hundred eighty school days per school year according to the implementation schedule under RCW 28A.150.315. However, effective May 1, 1979, a school district may schedule the last five school days of the one hundred and eighty day school year for noninstructional purposes in the case of students who are graduating from high school, including, but not limited to, the observance of graduation and early release from school upon the request of a student, and all such students may be claimed as a full-time equivalent student to the extent

they could otherwise have been so claimed for the purposes of RCW 28A.150.250 and 28A.150.260.

- (6) Nothing in this section precludes a school district from enriching the instructional program of basic education, such as offering additional instruction or providing additional services, programs, or activities that the school district determines to be appropriate for the education of the school district's students.
- (7) The state board of education shall adopt rules to implement and ensure compliance with the program requirements imposed by this section, RCW 28A.150.250 and 28A.150.260, and such related supplemental program approval requirements as the state board may establish.
- **Sec. 3.** RCW 28A.150.260 and 2011 1st sp.s. c 27 s 2 are each 13 amended to read as follows:

The purpose of this section is to provide for the allocation of state funding that the legislature deems necessary to support school districts in offering the minimum instructional program of basic education under RCW 28A.150.220. The allocation shall be determined as follows:

- (1) The governor shall and the superintendent of public instruction may recommend to the legislature a formula for the distribution of a basic education instructional allocation for each common school district.
- (2) The distribution formula under this section shall be for allocation purposes only. Except as may be required under chapter 28A.155, 28A.165, 28A.180, or 28A.185 RCW, or federal laws and regulations, nothing in this section requires school districts to use basic education instructional funds to implement a particular instructional approach or service. Nothing in this section requires school districts to maintain a particular classroom teacher-to-student ratio or other staff-to-student ratio or to use allocated funds to pay for particular types or classifications of staff. Nothing in this section entitles an individual teacher to a particular teacher planning period.
- (3)(a) To the extent the technical details of the formula have been adopted by the legislature and except when specifically provided as a school district allocation, the distribution formula for the basic education instructional allocation shall be based on minimum staffing

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and nonstaff costs the legislature deems necessary to support 1 2 instruction and operations in prototypical schools serving high, middle, and elementary school students as provided in this section. 3 4 The use of prototypical schools for the distribution formula does not constitute legislative intent that schools should be operated or 5 6 structured in a similar fashion as the prototypes. schools illustrate the level of resources needed to operate a school of 7 8 a particular size with particular types and grade levels of students using commonly understood terms and inputs, such as class size, hours 9 10 of instruction, and various categories of school staff. It is the 11 intent that the funding allocations to school districts be adjusted 12 from the school prototypes based on the actual number of annual average 13 full-time equivalent students in each grade level at each school in the district and not based on the grade-level configuration of the school 14 to the extent that data is available. The allocations shall be further 15 adjusted from the school prototypes with minimum allocations for small 16 schools and to reflect other factors identified in the omnibus 17 appropriations act. 18

- (b) For the purposes of this section, prototypical schools are defined as follows:
- (i) A prototypical high school has six hundred average annual fulltime equivalent students in grades nine through twelve;
- (ii) A prototypical middle school has four hundred thirty-two average annual full-time equivalent students in grades seven and eight; and
  - (iii) A prototypical elementary school has four hundred average annual full-time equivalent students in grades kindergarten through six.
  - (4)(a) The minimum allocation for each level of prototypical school shall be based on the number of full-time equivalent classroom teachers needed to provide instruction over the minimum required annual instructional hours under RCW 28A.150.220 and provide at least one teacher planning period per school day, and based on the following general education average class size of full-time equivalent students per teacher:

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General education
average
class size

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1	Grades K-3
2	Grade 4
3	Grades 5-6
4	Grades 7-8
5	Grades 9-12
6	(b) ((During the 2011-2013 biennium and beginning with schools with
7	the highest percentage of students eligible for free and reduced-price
8	meals in the prior)) Beginning with allocations for the 2013-14 school
9	year, the general education average class size for grades K-3 shall be
10	reduced in equal annual increments from the allocation levels in (a) of
11	this subsection, and the general education average class size for
12	grades K-3 in high poverty schools where more than fifty percent of the
13	students were eligible for free and reduced-price meals in the prior
14	school year shall be reduced in equal annual increments from the 2012-
15	13 school year allocation levels, until the average class size funded
16	under this subsection (4) in all prototypical elementary schools is no
17	more than 17.0 full-time equivalent students per teacher ((beginning))
18	in the 2017-18 school year <u>and thereafter</u> .
19	(c) The minimum allocation for each prototypical middle and high
20	school shall also provide for full-time equivalent classroom teachers
21	based on the following number of full-time equivalent students per
22	teacher in career and technical education:
23	Career and technical
24	education average
25	class size
26	Approved career and technical education offered at
27	the middle school and high school level
28	Skill center programs meeting the standards established
29	by the office of the superintendent of public
30	instruction
31	(d) In addition, the omnibus appropriations act shall at a minimum
32	specify:
33	(i) A high-poverty average class size in schools where more than
34	fifty percent of the students are eligible for free and reduced-price
3 5	meals which may be in addition to the class size specified for grades

36 <u>K-3 under (b) of this subsection</u>; and

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1 (ii) A specialty average class size for laboratory science, 2 advanced placement, and international baccalaureate courses.

- (e) To support the increase in instructional hours required under RCW 28A.150.220(2)(a), beginning with the 2013-14 school year, the minimum allocation for each prototypical middle school and high school shall provide resources to provide an additional 0.4444 hours of instruction per week per annual average full-time equivalent student enrolled in grades seven through twelve, based on the general education average class sizes specified in (a) of this subsection, which shall be increased in equal annual increments until an additional 2.2222 hours of instruction is provided in the 2017-18 school year and thereafter.
- (5)(a) The minimum allocation for each level of prototypical school shall include allocations for the following types of staff in addition to classroom teachers:

15		Elementary	Middle	High
16		School	School	School
17	Principals, assistant principals, and other certificated building-level			
18	administrators	1.253	1.353	1.880
19	Teacher librarians, a function that includes information literacy, technology,			
20	and media to support school library media programs	0.663	0.519	0.523
21	Health and social services:			
22	School nurses	0.076	0.060	0.096
23	Social workers	0.042	0.006	0.015
24	Psychologists	0.017	0.002	0.007
25	Guidance counselors, a function that includes parent outreach and graduation			
26	advising	0.493	1.116	1.909
27	Teaching assistance, including any aspect of educational instructional			
28	services provided by classified employees	0.936	0.700	0.652
29	Office support and other noninstructional aides	2.012	2.325	3.269
30	Custodians	1.657	1.942	2.965
31	Classified staff providing student and staff safety	0.079	0.092	0.141
32	((Parent involvement)) Family engagement coordinators	0.00	0.00	0.00

(b) Beginning with the 2013-14 school year, the minimum allocations under this subsection (5) for family engagement coordinators in prototypical elementary schools and for guidance counselors in

1	prototypical middle schools and high schools shall each be increased in
2	equal annual increments until allocations of 0.50 family engagement
3	coordinators in prototypical elementary schools, 1.616 quidance
4	counselors in prototypical middle schools, and 2.409 guidance
5	counselors in prototypical high schools are provided in the 2017-18
6	school year and thereafter.
7	(6)(a) The minimum staffing allocation for each school district to
8	provide district-wide support services shall be allocated per one
9	thousand annual average full-time equivalent students in grades K-12 as
10	follows:
11	Staff per 1,000
12	K-12 students
13	Technology
14	Facilities, maintenance, and grounds
15	Warehouse, laborers, and mechanics
16	(b) The minimum allocation of staff units for each school district
17	to support certificated and classified staffing of central
18	administration shall be 5.30 percent of the staff units generated under
19	subsections $(4)(a) ((and))_{\perp} (b)_{\perp}$ and $(e)$ and $(5)$ of this section and
20	(a) of this subsection.
21	(7) The distribution formula shall include staffing allocations to
22	school districts for career and technical education and skill center
23	administrative and other school-level certificated staff, as specified
24	in the omnibus appropriations act.
25	(8)(a) Except as provided in (b) of this subsection, the minimum
26	allocation for each school district shall include allocations per
27	annual average full-time equivalent student for the following
28	materials, supplies, and operating costs, to be adjusted for inflation
29	from the 2008-09 school year:
30	Per annual average
31	full-time equivalent student
32	in grades K-12
33	Technology
34	Utilities and insurance
35	Curriculum and textbooks
36	Other supplies and library materials
37	Instructional professional development for certified and

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1	classified staff
2	Facilities maintenance
3	Security and central office
4	(b) During the 2011-2013 biennium, the minimum allocation for
5	((maintenance)) materials, supplies, and operating costs shall be
6	increased as specified in the omnibus appropriations act. <u>Beginning</u>
7	with the 2013-14 school year, the minimum allocation shall be increased
8	in equal annual increments, adjusted for inflation, until the following
9	allocations, adjusted for inflation from the $((2007-08))$ $2011-12$ school
10	year, are provided in the 2015-16 school year, after which the
11	allocations shall be adjusted annually for inflation as specified in
12	the omnibus appropriations act:
13	Per annual average
14	full-time equivalent student
15	in grades K-12
16	Technology
17	Utilities and insurance $((\$309.21))$ $\$292.71$
18	Curriculum and textbooks (( $\$122.17$ )) $\$115.66$
19	Other supplies and library materials (( $\$259.39$ )) $\$245.55$
20	Instructional professional development for certificated and
21	classified staff
22	Facilities maintenance
23	Security and central office administration (( $\$106.12$ )) $\$100.46$
24	(9) In addition to the amounts provided in subsection (8) of this
25	section, the omnibus appropriations act shall provide an amount based
26	on full-time equivalent student enrollment in each of the following:
27	(a) Exploratory career and technical education courses for students
28	in grades seven through twelve;
29	(b) Laboratory science courses for students in grades nine through
30	twelve;
31	(c) Preparatory career and technical education courses for students
32	in grades nine through twelve offered in a high school; and
33	(d) Preparatory career and technical education courses for students
34	in grades eleven and twelve offered through a skill center.
35	(10) In addition to the allocations otherwise provided under this

section, amounts shall be provided to support the following programs

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and services:

(a) To provide supplemental instruction and services for underachieving students through the learning assistance program under RCW 28A.165.005 through 28A.165.065, allocations shall be based on the district percentage of students in grades K-12 who were eligible for free or reduced-price meals in the prior school year. The minimum allocation for each level of prototypical school for the program shall provide ((for each level of prototypical school)) resources to provide, on a statewide average, 1.5156 hours per week in extra instruction with a class size of fifteen learning assistance program students per teacher, which shall be increased beginning with the 2013-14 school year in equal annual increments until an allocation of 2.0 hours per week is provided in the 2017-18 school year and thereafter.

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- (b) To provide supplemental instruction and services for students whose primary language is other than English, allocations shall be based on the following:
- (i) The head count number of students in each school who are eligible for and enrolled in the transitional bilingual instruction program under RCW 28A.180.010 through 28A.180.080. The minimum allocation for each level of prototypical school shall provide resources to provide, on a statewide average, 4.7780 hours per week in extra instruction with fifteen transitional bilingual instruction program students per teacher. ((Notwithstanding other provisions of this subsection (10), the actual per-student allocation may be scaled to provide a larger allocation for students needing more intensive intervention and a commensurate reduced allocation for students needing less intensive intervention, as detailed in the omnibus appropriations act.)) Beginning with the 2013-14 school year, the minimum allocation for students in grades seven and eight shall be increased in equal annual increments until an allocation of 6.0 hours per week is provided in the 2017-18 school year and thereafter. Also beginning with the 2013-14 school year, the minimum allocation for students in grades nine through twelve shall be increased in equal annual increments until an allocation of 8.0 hours per week is provided in the 2017-18 school year and thereafter.
- (ii) The head count number of students in each school who have exited the transitional bilingual instruction program within the previous two years based on their performance on the English proficiency assessment approved by the superintendent of public

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- instruction under RCW 28A.180.090. Beginning with the 2013-14 school 1
- 2 year, the minimum allocation under this subsection (10)(b)(ii) for each
- level of prototypical school shall provide resources to provide, on a 3
- statewide average, 0.60 hours per week in extra instruction with 4
- fifteen exited transitional bilingual instruction program students per 5
- teacher, based on students who exited within the previous school year. 6
- Beginning with the 2014-15 school year, the minimum allocation shall be 7
- based on students who exited within the previous two school years and 8
- shall be increased in equal annual increments until an allocation of 9
- 3.0 hours per week is provided in the 2017-18 school year and 10
- 11 thereafter.
- (iii) School districts may not receive allocations under both 12
- (b)(i) and (ii) of this subsection for the same student in a single 13
- 14 school year.

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- 15 (c) To provide additional allocations to support programs for
- highly capable students under RCW 28A.185.010 through 28A.185.030, 16
- allocations shall be based on two and three hundred fourteen one-17
- thousandths percent of each school district's full-time equivalent 18
- basic education enrollment. The minimum allocation for the programs 19
- shall provide resources to provide, on a statewide average, 2.1590 20
- 21 hours per week in extra instruction with fifteen highly capable program
- 22 students per teacher.
- 23 (11) The allocations under subsections  $(4)(a) ((and))_{\perp} (b)$ , and
- 24 (e), (5), (6), and (8) of this section shall be enhanced as provided
  - under RCW 28A.150.390 on an excess cost basis to provide supplemental
- 26 instructional resources for students with disabilities.
- 27 (12)(a) For the purposes of allocations for prototypical high
- schools and middle schools under subsections (4) and (10) of this 28
- section that are based on the percent of students in the school who are 29
- 30 eligible for free and reduced-price meals, the actual percent of such
- students in a school shall be adjusted by a factor identified in the
- omnibus appropriations act to reflect underreporting of free and 32
- 33 reduced-price meal eligibility among middle and high school students.
- (b) Allocations or enhancements provided under subsections (4), 34
- 35 (7), and (9) of this section for exploratory and preparatory career and
- 36 technical education courses shall be provided only for courses approved
- 37 by the office of the superintendent of public instruction under chapter
- 38 28A.700 RCW.

(13)(a) This formula for distribution of basic education funds shall be reviewed biennially by the superintendent and governor. The recommended formula shall be subject to approval, amendment or rejection by the legislature.

- (b) In the event the legislature rejects the distribution formula recommended by the governor, without adopting a new distribution formula, the distribution formula for the previous school year shall remain in effect.
- (c) The enrollment of any district shall be the annual average number of full-time equivalent students and part-time students as provided in RCW 28A.150.350, enrolled on the first school day of each month, including students who are in attendance pursuant to RCW 28A.335.160 and 28A.225.250 who do not reside within the servicing school district. The definition of full-time equivalent student shall be determined by rules of the superintendent of public instruction and shall be included as part of the superintendent's biennial budget request. The definition shall be based on the minimum instructional hour offerings required under RCW 28A.150.220. Any revision of the present definition shall not take effect until approved by the house ways and means committee and the senate ways and means committee.
- (d) The office of financial management shall make a monthly review of the superintendent's reported full-time equivalent students in the common schools in conjunction with RCW 43.62.050.
- Sec. 4. RCW 28A.150.315 and 2012 c 51 s 1 are each amended to read as follows:
- (1) Beginning with the 2007-08 school year, funding for voluntary all-day kindergarten programs shall be phased-in beginning with schools with the highest poverty levels, defined as those schools with the highest percentages of students qualifying for free and reduced-price lunch support in the prior school year. ((During the 2011-2013 biennium, funding shall continue to be phased-in each year)) Beginning with the 2013-14 school year, funds shall be allocated to increase the proportion of full-time equivalent kindergarten students in state-funded all-day kindergarten programs in equal annual increments until full statewide implementation of all-day kindergarten is achieved in the 2017-18 school year. Once a school receives funding for the all-day kindergarten program, that school shall remain eligible for funding

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- in subsequent school years regardless of changes in the school's percentage of students eligible for free and reduced-price lunches as long as other program requirements are fulfilled. Additionally, schools receiving all-day kindergarten program support shall agree to the following conditions:
  - (a) Provide at least a one thousand-hour instructional program;
  - (b) Provide a curriculum that offers a rich, varied set of experiences that assist students in:
  - (i) Developing initial skills in the academic areas of reading, mathematics, and writing;
    - (ii) Developing a variety of communication skills;
- 12 (iii) Providing experiences in science, social studies, arts, 13 health and physical education, and a world language other than English;
  - (iv) Acquiring large and small motor skills;

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- 15 (v) Acquiring social and emotional skills including successful 16 participation in learning activities as an individual and as part of a 17 group; and
  - (vi) Learning through hands-on experiences;
  - (c) Establish learning environments that are developmentally appropriate and promote creativity;
  - (d) Demonstrate strong connections and communication with early learning community providers; and
- 23 (e) Participate in kindergarten program readiness activities with 24 early learning providers and parents.
  - (2)(a) It is the intent of the legislature that administration of the Washington kindergarten inventory of developing skills as required in this subsection (2) and RCW 28A.655.080 replace administration of other assessments being required by school districts or that other assessments only be administered if they seek to obtain information not covered by the Washington kindergarten inventory of developing skills.
- (b) In addition to the requirements in subsection (1) of this 31 32 section and to the extent funds are available, beginning with the 2011-12 school year on a voluntary basis, schools must identify the skills, 33 knowledge, and characteristics of kindergarten students at 34 35 beginning of the school year in order to support social-emotional, 36 physical, and cognitive growth and development of individual children; 37 support early learning provider and parent involvement; and inform instruction. Kindergarten teachers shall administer the Washington 38

- kindergarten inventory of developing skills, as directed by 1 the 2 superintendent of public instruction in consultation with the learning in collaboration 3 department of early and with the 4 nongovernmental private-public partnership designated in RCW 43.215.070, and report the results to the superintendent. 5 The 6 superintendent shall share the results with the director of the 7 department of early learning.
  - (c) School districts shall provide an opportunity for parents and guardians to excuse their children from participation in the Washington kindergarten inventory of developing skills.

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- (3) Subject to funds appropriated for this purpose, the superintendent of public instruction shall designate one or more school districts to serve as resources and examples of best practices in designing and operating a high-quality all-day kindergarten program. Designated school districts shall serve as lighthouse programs and provide technical assistance to other school districts in the initial stages of implementing an all-day kindergarten program. Examples of topics addressed by the technical assistance include strategic planning, developing the instructional program and curriculum, working with early learning providers to identify students and communicate with parents, and developing kindergarten program readiness activities.
- 22 **Sec. 5.** RCW 28A.150.390 and 2010 c 236 s 3 are each amended to 23 read as follows:
  - (1) The superintendent of public instruction shall submit to each regular session of the legislature during an odd-numbered year a programmed budget request for special education programs for students with disabilities. Funding for programs operated by local school districts shall be on an excess cost basis from appropriations provided by the legislature for special education programs for students with disabilities and shall take account of state funds accruing through RCW 28A.150.260 (4)(a) ((and)), (b), and (e), (5), (6), and (8).
- 32 (2) The excess cost allocation to school districts shall be based 33 on the following:
  - (a) A district's annual average headcount enrollment of students ages birth through four and those five year olds not yet enrolled in kindergarten who are eligible for and enrolled in special education,

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- 1 multiplied by the district's base allocation per full-time equivalent 2 student, multiplied by 1.15; and
  - (b) A district's annual average full-time equivalent basic education enrollment, multiplied by the district's funded enrollment percent, multiplied by the district's base allocation per full-time equivalent student, multiplied by 0.9309.
    - (3) As used in this section:

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- (a) "Base allocation" means the total state allocation to all schools in the district generated by the distribution formula under RCW  $28A.150.260 \ (4)(a) \ ((and))_{,} \ (b)_{,} \ and \ (e)_{,} \ (5)_{,} \ (6)_{,} \ and \ (8)_{,} \ to be divided by the district's full-time equivalent enrollment.$
- (b) "Basic education enrollment" means enrollment of resident students including nonresident students enrolled under RCW 28A.225.225 and students from nonhigh districts enrolled under RCW 28A.225.210 and excluding students residing in another district enrolled as part of an interdistrict cooperative program under RCW 28A.225.250.
- (c) "Enrollment percent" means the district's resident special education annual average enrollment, excluding students ages birth through four and those five year olds not yet enrolled in kindergarten, as a percent of the district's annual average full-time equivalent basic education enrollment.
- 22 (d) "Funded enrollment percent" means the lesser of the district's 23 actual enrollment percent or twelve and seven-tenths percent.
- NEW SECTION. Sec. 6. A new section is added to chapter 28A.150 RCW to read as follows:
  - (1) Minimum salary allocations for state-funded classified and certificated administrative staff positions allocated under RCW 28A.150.260 shall be calculated as provided in this section.
  - (2)(a) Beginning with the 2013-14 school year, the minimum standard salary allocation for classified staff shall be increased in equal biennial increments until an allocation equal to the market rate salary for classified staff, adjusted by inflation from the 2010-11 school year, is provided in the 2017-18 school year and thereafter.
- 34 (b) Beginning with the 2013-14 school year, the minimum standard 35 salary allocation for certificated administrative staff shall be 36 increased in equal biennial increments until an allocation equal to the

market rate salary for certificated administrative staff, adjusted by inflation from the 2010-11 school year, is provided in the 2017-18 school year and thereafter.

- (3) School districts whose grandfathered salary allocation exceeds the standard salary allocation in any year shall receive the greater of their grandfathered salary allocation or the standard salary allocation as provided under this section.
- (4) The salary allocations calculated under this section are minimum allocations and do not include any salary increases provided under RCW 28A.400.205. The salaries calculated under this section are for allocation purposes only.
- 12 (5) The definitions in this subsection apply throughout this 13 section.
  - (a) "Grandfathered salary allocation" means a state salary allocation rate for classified or certificated administrative staff provided to a school district that exceeds the standard salary allocation.
    - (b) "Inflation" means the change in the consumer price index--Seattle for urban wage earners and clerical workers, all items, compiled by the bureau of labor statistics, United States department of labor.
    - (c) "Market rate salary for classified staff" means the 2010 state average predicted salary for comparable occupations to classified staff, identified through a wage analysis submitted in April 2012 to the compensation technical working group convened under chapter 548, laws of 2009, weighted by the distribution of school staff among the occupational groupings considered in the analysis.
    - (d) "Market rate salary for certificated administrative staff" means the 2010 state average prevailing salary for managerial occupations comparable to school district administrators, identified through a wage analysis submitted in April 2012 to the compensation technical working group convened under chapter 548, laws of 2009.
  - (e) "Standard salary allocation" means the state salary allocation rate for classified or certificated administrative staff provided to the majority of school districts.
- **Sec. 7.** RCW 28A.180.030 and 2001 1st sp.s. c 6 s 3 are each 37 amended to read as follows:

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1 As used throughout this chapter, unless the context clearly 2 indicates otherwise:

(1) "Transitional bilingual instruction" means:

- (a) A system of instruction which uses two languages, one of which is English, as a means of instruction to build upon and expand language skills to enable the pupil to achieve competency in English. Concepts and information are introduced in the primary language and reinforced in the second language: PROVIDED, That the program shall include testing in the subject matter in English; or
- (b) In those cases in which the use of two languages is not practicable as established by the superintendent of public instruction and unless otherwise prohibited by law, an alternative system of instruction which may include English as a second language and is designed to enable the pupil to achieve competency in English.
- 15 (2) "Primary language" means the language most often used by the 16 student for communication in his/her home.
  - (3) "Eligible pupil" means any enrollee of the school district whose primary language is other than English and whose English language skills are sufficiently deficient or absent to impair learning.
- 20 (4) "Exited pupil" means a student previously enrolled in the
  21 transitional bilingual instruction program who is no longer eligible
  22 for the program based on his or her performance on an English
  23 proficiency assessment approved by the superintendent of public
  24 instruction.
- **Sec. 8.** RCW 28A.180.040 and 2009 c 380 s 5 are each amended to 26 read as follows:
  - (1) Every school district board of directors shall:
  - (a) Make available to each eligible pupil transitional bilingual instruction to achieve competency in English, in accord with rules of the superintendent of public instruction;
  - (b) Wherever feasible, ensure that communications to parents emanating from the schools shall be appropriately bilingual for those parents of pupils in the bilingual instruction program;
  - (c) Determine, by administration of an English test approved by the superintendent of public instruction the number of eligible pupils enrolled in the school district at the beginning of a school year and thereafter during the year as necessary in individual cases;

(d) Ensure that a student who is a child of a military family in transition and who has been assessed as in need of, or enrolled in, a bilingual instruction program, the receiving school shall initially honor placement of the student into a like program.

- (i) The receiving school shall determine whether the district's program is a like program when compared to the sending school's program; and
- (ii) The receiving school may conduct subsequent assessments pursuant to RCW 28A.180.090 to determine appropriate placement and continued enrollment in the program;
- (e) Before the conclusion of each school year, measure each eligible pupil's improvement in learning the English language by means of a test approved by the superintendent of public instruction; ((and))
- (f) Provide in-service training for teachers, counselors, and other staff, who are involved in the district's transitional bilingual program. Such training shall include appropriate instructional strategies for children of culturally different backgrounds, use of curriculum materials, and program models; and
- (g) Make available a program of instructional support for up to two years immediately after pupils exit from the program, for exited pupils who need assistance in reaching grade-level performance in academic subjects even though they have achieved English proficiency for purposes of the transitional bilingual instructional program.
- 24 (2) The definitions in Article II of RCW 28A.705.010 apply to subsection (1)(d) of this section.
- **Sec. 9.** RCW 28A.230.090 and 2011 c 203 s 2 are each amended to 27 read as follows:
  - (1) The state board of education shall establish high school graduation requirements or equivalencies for students, except as provided in RCW 28A.230.122 and except those equivalencies established by local high schools or school districts under RCW 28A.230.097. The purpose of a high school diploma is to declare that a student is ready for success in postsecondary education, gainful employment, and citizenship, and is equipped with the skills to be a lifelong learner.
  - (a) Any course in Washington state history and government used to fulfill high school graduation requirements shall consider including

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information on the culture, history, and government of the American Indian peoples who were the first inhabitants of the state.

- (b) The certificate of academic achievement requirements under RCW 28A.655.061 or the certificate of individual achievement requirements under RCW 28A.155.045 are required for graduation from a public high school but are not the only requirements for graduation.
- (c) Any decision on whether a student has met the state board's high school graduation requirements for a high school and beyond plan shall remain at the local level.
- (2)(a) In recognition of the statutory authority of the state board of education to establish and enforce minimum high school graduation requirements, the state board shall periodically reevaluate the graduation requirements and shall report such findings to the legislature in a timely manner as determined by the state board.
- (b) The state board shall reevaluate the graduation requirements for students enrolled in vocationally intensive and rigorous career and technical education programs, particularly those programs that lead to a certificate or credential that is state or nationally recognized. The purpose of the evaluation is to ensure that students enrolled in these programs have sufficient opportunity to earn a certificate of academic achievement, complete the program and earn the program's certificate or credential, and complete other state and local graduation requirements.
- (c) The state board shall forward any proposed changes to the high school graduation requirements to the education committees of the legislature for review and to the quality education council established under RCW 28A.290.010. The legislature shall have the opportunity to act during a regular legislative session before the changes are adopted through administrative rule by the state board. Changes that have a fiscal impact on school districts, as identified by a fiscal analysis prepared by the office of the superintendent of public instruction, shall take effect only if formally authorized and funded by the legislature through the omnibus appropriations act or other enacted legislation.
- (d) The state board of education shall adopt rules to implement the career and college ready graduation requirement proposal adopted under board resolution on November 10, 2010, to take effect beginning with the graduating class of 2018. The provisions of chapter . . ., Laws of

2013 (this act) and the increased funding allocated under RCW
28A.150.260 as amended by chapter . . ., Laws of 2013 (this act)
3 constitute the funding by the legislature required under this section
4 to implement the proposal.

- (3) Pursuant to any requirement for instruction in languages other than English established by the state board of education or a local school district, or both, for purposes of high school graduation, students who receive instruction in American sign language or one or more American Indian languages shall be considered to have satisfied the state or local school district graduation requirement for instruction in one or more languages other than English.
- (4) If requested by the student and his or her family, a student who has completed high school courses before attending high school shall be given high school credit which shall be applied to fulfilling high school graduation requirements if:
- (a) The course was taken with high school students, if the academic level of the course exceeds the requirements for seventh and eighth grade classes, and the student has successfully passed by completing the same course requirements and examinations as the high school students enrolled in the class; or
- (b) The academic level of the course exceeds the requirements for seventh and eighth grade classes and the course would qualify for high school credit, because the course is similar or equivalent to a course offered at a high school in the district as determined by the school district board of directors.
- (5) Students who have taken and successfully completed high school courses under the circumstances in subsection (4) of this section shall not be required to take an additional competency examination or perform any other additional assignment to receive credit.
- 30 (6) At the college or university level, five quarter or three 31 semester hours equals one high school credit.
- **Sec. 10.** RCW 28A.160.192 and 2011 1st sp.s. c 27 s 3 are each 33 amended to read as follows:
  - (1) ((The superintendent of public instruction shall phase in the implementation of)) The distribution formula under this chapter for allocating state funds to school districts for the transportation of

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students to and from school((. The phase-in shall begin no later than the 2011-2013 biennium and be fully implemented by the 2013-2015 biennium.)) must:

- (a) ((The formula must)) Be developed and revised on an ongoing basis using the major cost factors in student transportation, including basic and special student loads, school district land area, average distance to school, roadway miles, and number of locations served. Factors must include all those site characteristics that are statistically significant after analysis of the data required by the revised reporting process.
- (b) ((The formula must)) Allocate funds to school districts based on the average predicted costs of transporting students to and from school, using a regression analysis. Only factors that are statistically significant shall be used in the regression analysis. Employee compensation costs included in the allowable transportation expenditures used for the purpose of establishing each ((school district's independent)) variable in the regression analysis shall be limited to the base salary or hourly wage rates, fringe benefit rates, and ((applicable health care)) the insurance benefit allocation rate((s)) provided in the omnibus appropriations act.
- (2) (( $\frac{During the phase-in period}{During provided}$ )) <u>F</u>unding provided to school districts for student transportation operations shall be distributed on the following basis:
- (a) Annually, each school district shall receive the lesser of the ((previous school year's pupil transportation operations allocation)) expected cost as predicted by the regression analysis under subsection (1)(b) of this section, or the total of allowable pupil transportation expenditures identified on the previous school year's final expenditure report to the state plus district indirect expenses using the federal restricted indirect rate as calculated in the district annual financial report;
- (b) Annually, the amount identified in (a) of this subsection shall be adjusted for any budgeted ((increases)) changes provided in the omnibus appropriations act for salaries ((or)), fringe benefits, and the insurance benefit allocation rate; and
- (c) ((Annually, any funds appropriated by the legislature in excess of the maintenance level funding amount for student transportation shall be distributed among school districts on a prorated basis using

the difference between the amount identified in (a) adjusted by (b) of this subsection and the amount determined under the formula in RCW 28A.160.180; and

- (d))) Allocations provided to recognize the cost of depreciation to districts contracting with private carriers for student transportation shall be deducted from the allowable transportation expenditures in (a) of this subsection.
- **Sec. 11.** RCW 43.135.025 and 2009 c 479 s 35 are each amended to 9 read as follows:
  - (1) The state shall not expend from the general fund during any fiscal year state moneys in excess of the state expenditure limit established under this chapter.
  - (2) Except pursuant to a declaration of emergency under RCW 43.135.035 or pursuant to an appropriation under RCW 43.135.045(2), the state treasurer shall not issue or redeem any check, warrant, or voucher that will result in a state general fund expenditure for any fiscal year in excess of the state expenditure limit established under this chapter. A violation of this subsection constitutes a violation of RCW 43.88.290 and shall subject the state treasurer to the penalties provided in RCW 43.88.300.
  - (3) The state expenditure limit for any fiscal year shall be the previous fiscal year's state expenditure limit increased by a percentage rate that equals the fiscal growth factor.
  - (4) For purposes of computing the state expenditure limit for the fiscal year beginning July 1, 2009, the phrase "the previous fiscal year's state expenditure limit" means the total state expenditures from the state general fund, the public safety and education account, the health services account, the violence reduction and drug enforcement account, the student achievement fund, the water quality account, and the equal justice subaccount, not including federal funds, for the fiscal year beginning July 1, 2008, plus the fiscal growth factor.
  - (5) A state expenditure limit committee is established for the purpose of determining and adjusting the state expenditure limit as provided in this chapter. The members of the state expenditure limit committee are the director of financial management, the attorney general or the attorney general's designee, and the chairs and ranking minority members of the senate committee on ways and means and the

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house of representatives committee on ways and means. All actions of the state expenditure limit committee taken pursuant to this chapter require an affirmative vote of at least four members.

- 4 (6) Each November, the state expenditure limit committee shall adjust the expenditure limit for the preceding fiscal year based on 5 actual expenditures and known changes in the fiscal growth factor and 6 7 then project an expenditure limit for the next two fiscal years. 8 However, to facilitate incremental implementation of basic education 9 formula enhancements under chapter 548, Laws of 2009, chapter 236, Laws of 2010, and sections 2 through 10 of this act, when calculating the 10 expenditure limit for fiscal years 2014 through and including fiscal 11 12 year 2018, the state expenditure limit committee must adjust the limit as otherwise required by this chapter but may not rebase the limit by 13 adjusting the limit for the preceding fiscal year based on actual 14 If, by November 30th, the state expenditure limit expenditures. 15 committee has not adopted the expenditure limit adjustment and 16 projected expenditure limit as provided in subsection (5) of this 17 18 section, the attorney general or his or her designee shall adjust or project the expenditure limit, as necessary. 19
- 20 (7) "Fiscal growth factor" means the average growth in state 21 personal income for the prior ten fiscal years.
  - (8) "General fund" means the state general fund.

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- NEW SECTION. Sec. 12. (1) The legislature finds that for too long, there has been a perception that career readiness and college readiness represent two separate and unequal tracks. The importance of providing high quality opportunities for applied learning, cross-disciplinary curriculum, and career and technical equivalence often appears subsumed by an emphasis on theoretical academics. The legislature intends to create a vision for the integration of career education alongside academic education.
- 31 (2)(a) A legislative task force on career education opportunities 32 is established with the following members:
- (i) Two members from each of the largest caucuses of the house of representatives, appointed by the speaker of the house of representatives;
- (ii) Two members from each of the largest caucuses of the senate, appointed by the president of the senate;

(iii) The superintendent of public instruction or a designee; and

- (iv) One representative each from the workforce training and education coordinating board, the student achievement council, and the Washington association of career and technical education.
- (b) The task force shall be cochaired by one house and one senate member, selected by the members of the task force.
- (3) The purpose of the task force is to identify strategies to improve the integration of career education into secondary education opportunities for all students. The strategies to be considered by the task force include state laws and policies, graduation requirements, and state funding for instructional programs and capital facilities. The task force must examine the barriers, incentives and disincentives, costs, and cost-effectiveness of current policies and practices.
- (4) The office of the superintendent of public instruction shall identify a recommended list of course equivalencies for career and technical education courses and submit the list to the task force under this section by September 1, 2013.
- (5) A report from the task force is due December 15, 2013, to include at least the following:
- (a) An analysis of the career and college ready graduation requirements proposed by the state board of education and any recommendations regarding graduation requirements;
- (b) Recommended policies that both support and provide appropriate state oversight and strategic planning for career and technical education offered in middle schools, comprehensive high schools, and skill centers;
- (c) Recommendations for how to maximize statewide use of the list of career and technical education course equivalencies identified by the office of the superintendent of public instruction; and
- (d) Analysis of the feasibility of establishing technical high schools as an alternative delivery model for integrated secondary career and academic education.
- (6) Staff support for the task force must be provided by senate committee services and the house of representatives office of program research, with assistance from the office of the superintendent of public instruction, the student achievement council, and the workforce training and education coordinating board as necessary.

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- (7) Legislative members of the task force may be reimbursed for travel expenses in accordance with RCW 44.04.120. The expenses of the task force must be paid jointly by the senate and the house of representatives. Task force expenditures are subject to approval by the senate facilities and operations committee and the house of representatives executive rules committee.
  - (8) The task force expires December 31, 2013.

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- 8 <u>NEW SECTION.</u> **Sec. 13.** Sections 2 through 8 of this act take 9 effect September 1, 2013.
- NEW SECTION. Sec. 14. Section 10 of this act takes effect 11 September 1, 2014.

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